



## **COLLECTION ITEMS TOTAL**

65,772

PRINT = 43,356 DVD = 2,470 BOOKS ON CD = 365 ELECTRONIC BOOKS = 8,268 ELECTRONIC AUDIO = 11,313

## ITEMS CIRCULATED

50,547

6,113

17 HOUSE BORROWED 4,128

3,002

NEW LIBRARY CARDS 435

ADULT PROGRAMS

122

CHILDREN'S PROGRAMS

140

FACEBOOK FOLLOWERS 767



## 2019 ANNUAL REPORT

February 20, 2020

Casco Township Board of Trustees Clyde Township Board of Trustees Ganges Township Board of Trustees Lee Township Board of Trustees Manlius Township Board of Trustees City of Fennville City Commission

Dear Community Partners,

Having completed our annual audit and public report for the State of Michigan, it is now time to present our annual report to the elected leaders of our community.

Fennville District Library has served the needs of its patrons for over 90 years. The library has three full-time and eight part-time employees. It is open seven days a week providing 53 hours of service totaling 2,682 hours per year. It offers materials and programming for all age groups, from infants to adults.

We are a Class IV public library and currently serve the reading and information needs of 14,230 citizens who live in the district or contract with us for library services. Our service area is made up of the City of Fennville, the townships of Casco, Clyde, Ganges, Lee (by contract), and the portion of Manlius that is in the Fennville Public School District (by contract). We have over 65,000 items in our collection, with access to another four million from across the Lakeland Library Cooperative, made up of 42 libraries across 8 counties. Our patrons can also access resources state-wide through our participation in the MILibraryCard and MeLCat programs. We also provide internet access on 10 public computers and wi-fi service for patrons who bring their own laptops or other mobile devices. Patrons can also download audio and e-books to their home computers or portable devices through our participation in the Lakeland Co-op Overdrive group. The catalog, program schedule, and access to our electronic databases are available anytime on our website, http://fennvilledl.michlibrary.org/

#### Staff and Board

Teresa Kline, continues as Library Director. Teresa is a graduate of the University of Michigan receiving a Bachelor of Arts degree and a Master of Arts in Library Science. She holds a Level 1 (the highest) Permanent Professional Certificate from the State of Michigan and is an active member of the Michigan Library Association, the Lakeland Library Cooperative and the Allegan County Library Association. Jacquie Sewell, Yessenia Carrillo, Lauren Coffin and Abi Avery provide library services in the Youth Services Department. Michele Overweg-Spans, Kendra Onken, Tim Teske, Yulissa Martinez, Anne Render and Enedelia Morales-Rosas round out the public service staff.

Current Casco Township representatives are Vice-President Bob Sherwood and Secretary Marilyn Jessup; Clyde Township is represented by Donna Matula and Marlynn Starring; Ganges Township is represented by Treasurer Kathleen Yankee and Lindsey Gould; the City of Fennville is represented by Midge Bernard and board President Dennis Martin.

### Fiscal Year Highlights

#### General

- Received a three year \$110,000 grant from the Institute of Museum and Library Services to provide summer literacy services to the Pullman Migrant Center.
- Painted main level of the library.
- Completed parking lot study.
- Upgraded patron and staff computers.



# 2019 ANNUAL REPORT

### Annual Operating Budget

The original budget FY 2018-2019 was \$404,000.00, the final budget was \$446,650.00 and the actual budget was \$438,515.00. Of that, just over \$291,000.00 was generated by a dedicated millage (0.6 mils) levied across the district. The property tax revenue provided by the millage provides the greatest support to our budget. Penal fines, state aid, gifts, interest and contract payments provide the remaining support. The library received \$90,864.00 in penal fines, a small decrease from the previous year.

Please feel free to contact the library if you need more information or have any more questions. We thank you for your support and look forward to serving you in 2020.

For the Board of Trustees,

Dennis Martin, President Fennville District Library Board

Teresa Kline, Director Fennville District Library